

Coast Life Support District Business Plan Proposal Costing Detail

The fees are estimated as follows:

Staff	Role	Estimated Fees		
		Hourly	Hours	Cost
Barbra Riegel	Engagement Executive	\$530	115	\$61,000
Rebecca Bales and Mary Witt	Technical Advisors	\$590	24	\$14,000
Linda Perry	Financial Projections, Contract Labor	\$490	80	\$39,000
Lindsay Koyanagi	Market Needs	\$345	115	\$40,000
Megan Calhoun	Analytic Support	\$235	40	\$9,000
Subtotal				\$163,000
Expenses				
Database purchases (\$6,000 - \$8,000), travel/lodging (\$5,000 - \$8,000), communication, report production, etc.				\$12,000
Total				\$175,000